

	2024	2025	2026	2027	2028	
Current Expenses	\$61,428	\$63,173	\$65,004	\$66,927	\$68,946	
						Average
Monthly Rate per EDU, Necessary to Balance the Budget	\$49.25	\$50.65	\$52.12	\$53.66	\$55.28	\$52.19
Rate Increase Needed to Balance	392.51%	2.84%	2.90%	2.96%	3.02%	421.91%
Current Monthly Rate	\$10.00					
Rate Selected (per EDU, Monthly)	\$49.50	\$51.80	\$52.50	\$53.75	\$55.50	
Percentage Increase	395.00%	4.65%	1.35%	2.38%	3.26%	
Income Generated by New Rates	\$61,739	\$64,608	\$65,481	\$67,040	\$69,223	
						Total
NET LOSS OR GAIN:	\$311	\$1,435	\$477	\$113	\$276	\$2,612
CONTRIBUTION TO RESERVES	\$311	\$1,435	\$477	\$113	\$276	
Affordability	1.16%	1.21%	1.23%	1.25%	1.30%	